



Pupil Premium Grant Planned Expenditure: 2015 - 2106

Spending Objectives

The spending plan for the Pupil Premium Grant (PPG) has been developed to enable us here, at St John the Divine, to provide additional support and interventions for our disadvantaged pupils. The opportunities that arise as a result of the plan may directly, or indirectly, benefit and raise the standards of all children who are not eligible for the PPG. We are an inclusive school and, as such, we are committed to providing our pupils with equal opportunities for success regardless of their socio-economic background.

In spending the PPG we have 2 main objectives:

- To narrow the gap between all pupils eligible for the PPG, including the more able achievers by improving the percentage of pupils in each year group who make more than expected progress in particularly in maths, through the use of additional teaching staff and interventions involving both pupils and parents
- To strengthen Communication, Language and Literacy through the employment of a Languages teacher who will support children, on entry and across the school.

It is intended that the strategies and interventions that are implemented will impact on both the personal and academic development of our children to prepare them for success in life as well as here at St John's.

Number of pupils and pupil premium grant (PPG) anticipated	
Total number of pupils on roll	213
Total number of pupils eligible for PPG	83
Amount of PPG expected per pupil	£1300.00
Number of Looked after children eligible for the Pupil Premium	1 at £1900
Total amount anticipated	£109,800.

Planned PPG spending by item/project

Year Group		Outcome & Impact	Anticipated Cost
Whole School	Dedicated Inclusion staff - to provide targeted support to children across the school	Targeted support for individuals and groups across the school	
	Early Years Teacher 2 days a week KS1	Rates of progress for children eligible for PP to be at least in line with pupil premium children	£17,400.00
	Appointment of a Languages Teacher - to support Language acquisition across the school and related Languages resources	To support children's language development enabling access to the curriculum – increasing self-esteem and engagement in lessons resulting in greater progress.	£23,000.00 £1500.00
	CCHF holiday scheme – to provide children with opportunities to socialise with other children through engaging, educational experiences	Children attending the holiday programme will take part in a wide range of activities –	£1000.00
	Enrichment Activities – To provide children with real-life experiences, outside of the classroom, that they may not otherwise have the opportunity to do. This will enrich the curriculum and inspire deeper learning.	Science Week Activities/ Book Week Workshops / Theatre Groups/ Maths Challenge Week/ Anti -Bullying Week Children will make good progress as they will be engaged in the curriculum	£5000.00
	Health and Education links (HELs) advisor – pastoral support for families through workshops and availability at open evenings and by appointment	Delivery of whole class, small group and parents workshops	£3000.00
	Mathletics – subscription and daily support sessions -Year 2 through to Year 6 children	Develop children's maths skills – including their rapid recall of known facts, increasing engagement in maths lessons and improved attainment	£3271.00
	Staff Training		

	<ul style="list-style-type: none"> • To improve quality first teaching for all • Maths Talk Training For staff NCMET 		£5000.
Key Stage 2	<p>Cluster Provision - SHINE Saturday school for 6 children in KS2</p> <p>To provide small group and 1:1 tuition to children in Year 4 and Year 5 currently underperforming, to narrow the gap, and to higher achieving children to stretch and challenge to enable the children to reach their full potential</p>		<p>£2100.00</p> <p>£26000.00</p>
Key Stage 1	To develop effective reading and writing strategies through the use of Reading Recovery and reading Recovery, related resources	Part time (0.6) Reading Recovery Teacher employed – Targeting pupil premium children – to improve literacy skills	£22,244.00 <i>(Including £1500.00)</i>
Early Years	<p>To narrow the gap between girls and boys</p> <p>To develop the outside learning opportunities and continuous provision</p>	To ensure that the learning environment, both inside and out, appeals to all learners through stimulating well planned activities	£7,000. Committed to resourcing the outside learning area

The impact of spending will be reviewed as part of the schools monitoring cycle. School Leaders and class teachers will meet on a half termly basis to consider the impact of interventions and support on pupil progress. Where necessary, to ensure the best possible outcomes for our children, the plan may be adjusted.